

R E S O L U T I O N

WHEREAS, the Torrance County Commission, in regular session on May 6, 1986, did propose to request a Budget Increase in the 1985-86 Budget, and

WHEREAS, an increase in the budget requires approval from the Department of Finance and Administration, and

WE HEREBY request authorization for a Budget Increase in the Road Department Fund due to the increase in cost to operate this department.

| <u>Line Item:</u> | <u>Current:</u> | <u>Adjustment:</u> |
|-------------------|-----------------|--------------------|
| 402-100-102       | \$164,200       | \$175,200          |
| 402-100-103       | 20,000          | 25,000             |
| 402-100-105       | 11,500          | 13,500             |
| 402-100-106       | 13,000          | 14,200             |
| 402-100-107       | 12,000          | 13,000             |
| 402-100-201       | 14,000          | 17,000             |
| 402-100-202       | 80,000          | 78,000             |
| 402-100-204       | 25,000          | 28,000             |
| 402-100-218       | 36,000          | 46,000             |
| 402-100-252       | 7,000           | 10,000             |
| 402-100-262       | 15,000          | 27,000             |
| 402-100-603       | 23,300          | 29,300             |
| 402-100-603-002   | 55,000          | 38,000             |
| 402-100-603-005   | 20,175          | 21,775             |

NOW THEREFORE, it is respectfully requested that the above budget increase be approved by the Department of Finance and Administration.

DONE at Estancia, Torrance County, New Mexico this ~~21st~~ 21st day of May, 1986.

TORRANCE COUNTY COMMISSION

Shirley Chilton  
Shirley Chilton, Chairwoman

Ronnie Harral  
Ronnie Harral, Member

Gary Watts  
Gary Watts, Member

Attest:

Miss Inghelund  
Clerk of the Board